

Problem of event organizers

Covid regulations require to perform contact tracing for attendees

Scanning QR codes is tedious and not appreciated by attendees

Contact tracing by scanning QR codes mostly produces useless data for health departments

Event organizers are reluctant to spend expenses for products useful only during the pandemic

▼idemic Tracing

Videmic Tracing



Contact Tracing w/out QR Codes





Tracking Number of Attendees



Traction



DIGITAL SUSTAINABLE PROFITABLE



Festival für Bewegtbildkommunikation



Market and competition

Serviceable obtainable market: DE

- Trade fairs, conferences (SOM)
- Sports events (SAM)
- Music and film festivals (SAM)

Competitors

Corona Warn App and luca app

All products require scanning QR code

Not suitable for big events

Business Model

Full service package for big events

- for big events: per attendee and day: 20 €
 - ie 40.000 € for two-day event with 1.000 people
- for one-day events up to 500: 10.000 €

Cost for self usage by event

- 1.990 € per videmic appliance
- event with 1.000 people needs 10 appliances

each tech staff member of videmic can run 3-4 two-day events per month

What we are looking for

▼idemic Tracing

Hard-tech product ready for usage at events

Influencers as early adopters

Early stage VC

Buyout investors

Financials

Estimated costs for 24 months: 1.5 M €

- for CL: 150k, SW: 150k €, CMO: 300k €
- Employees: 600k€
- Marketing: 1 M €
- Travel / OfficeRental / Misc: 140k €

Revenue goals for 24 months:

- 1st year: 480k € (= 12 events w/ 40k)
- 2nd year: 1.9 M € (= 48 events w/ 40k)

Cap table & Deal

Current shares of founders

CL 75%, SW 25%

videmic pre-money valuation, employee & future VC Pool,...

to be negotiated